

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	574,117	574,117	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,688,465	8,688,465	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	4,700	0	3,525	1,175	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	54,648	0	54,648	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	576	0	576	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	35,887	23,373	6,257	6,257	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,801	2,401	1,200	1,200	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	33,475	21,802	5,837	5,836	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	20,577	13,402	3,587	3,588	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	25,516	0	12,758	12,758	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	140,351	140,351	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	86,838	86,838	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	700,660	0	350,330	350,330	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	946,135	763,389	182,746	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	11,316,746	10,314,138	621,464	381,144	91.14%	5.49%	3.37%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	17,770	17,770	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	620,545	310,273	0	310,273	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	3,353	3,353	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	23,269	11,635	0	11,635	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,641	3,320	0	3,320	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	10,948	0	0	10,948	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	714,935	357,468	0	357,468	50.00%	0.00%	50.00%
31 Medicaid Expansion	30,892	15,446	15,446	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,508,354	799,264	15,446	693,644	52.99%	1.02%	45.99%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	247,961	167,711	17,430	62,820	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	42,613	31,960	0	10,653	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	7,275	5,820	1,455	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	39,720	19,860	9,930	9,930	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	6,040	4,349	0	1,691	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,793	1,291	0	502	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	15,593	15,593	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	76,305	38,153	0	38,152	50.00%	0.00%	50.00%

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,896	2,896	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	788,959	520,713	0	268,246	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	77,009	77,009	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	921,566	524,436	0	397,130	56.91%	0.00%	43.09%
53 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	14,551	14,551	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,001	10,501	0	1,500	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	109,714	52,082	43,918	13,714	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	19,340	9,670	4,835	4,835	50.00%	25.00%	25.00%
58 Adult Protective Services - State		0		0			
59 Adult Homes Specialist	16,828	8,414	6,731	1,683	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	2,402,964	1,507,809	84,299	810,856	62.75%	3.51%	33.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,228,064	12,621,211	721,209	1,885,644	82.88%	4.74%	12.38%